

Public Service Company of New Hampshire d/b/a Eversource Energy Comparison of Current and Proposed Residential Rate R And Calculation of a 625 kWh Monthly Bill by Rate Component

| Effective <u>Date</u> | | (1) Distribution <u>Charge</u> | (2) Transmission Charge | (3) Stranded Cost Recovery Charge | (4) System Benefits Charge | (5) Electricity Consumption <u>Tax</u> | (6) Energy Service Charge | (7) Total Rate | |
|------------------------------|---|---------------------------------|-------------------------|---|----------------------------|--|---------------------------|------------------------|--|
| January 1, 2016 (current) | Customer charge (per month) Charge per kWh | \$ 12.75 \$ 0.04161 | \$ 0.01957 | \$ (0.00006) | \$ 0.00330 | \$ 0.00055 | \$ 0.09990 | \$ 12.75 \$ 0.16487 | |
| July 1, 2016 (proposed) | Customer charge (per month) Charge per kWh | \$ 12.89 \$ 0.04207 | \$ 0.02390 | \$ 0.00094 | \$ 0.00330 | \$ 0.00055 | \$ 0.10950 | \$ 12.89 \$ 0.18026 | |

Calculation of 625 kWh monthly bill, by rate component:

| <u>01/</u> \$ | 01/2016 38.76 | <u>07</u> | / <u>01/2016</u> 39.18 | | <u>Cł</u> \$ | \$ nange 0.42 | % Change in each Component 1.1% | Change as a % of Total Bill 0.4% |
|------------------|------------------|--|--|---|---|---|---|--|
| | 12.23 | | 14.94 | | | 2.71 | 22.2% | 2.3% |
| | (0.04) | | 0.59 | | | 0.63 | -1575.0% | 0.5% |
| | 2.06 | | 2.06 | | | - | 0.0% | 0.0% |
| | 0.34 | | 0.34 | | | - | 0.0% | 0.0% |
| \$ | 53.35 | \$ | 57.11 | | \$ | 3.76 | 7.0% | 3.2% |
| | 62.44 | | 68.44 | | | 6.00 | 9.6% | 5.2% |
| \$ | 115.79 | \$ | 125.55 | | \$ | 9.76 | 8.4% | 8.4% |
| | \$ | 12.23 (0.04) 2.06 0.34 \$ 53.35 62.44 | \$ 38.76 \$ 12.23 (0.04) 2.06 0.34 \$ 53.35 \$ 62.44 | \$ 38.76 \$ 39.18 12.23 14.94 (0.04) 0.59 2.06 2.06 0.34 0.34 \$ 53.35 \$ 57.11 62.44 68.44 | \$ 38.76 \$ 39.18 12.23 14.94 (0.04) 0.59 2.06 2.06 0.34 0.34 \$ 53.35 \$ 57.11 62.44 68.44 | \$ 38.76 \$ 39.18 \$ 12.23 14.94 (0.04) 0.59 2.06 2.06 0.34 0.34 \$ 53.35 \$ 57.11 \$ 62.44 68.44 | 01/01/2016 07/01/2016 Change \$ 38.76 \$ 39.18 \$ 0.42 12.23 14.94 2.71 (0.04) 0.59 0.63 2.06 2.06 - 0.34 0.34 - \$ 53.35 \$ 57.11 \$ 3.76 62.44 68.44 6.00 | 01/01/2016 07/01/2016 \$ in each Change Component \$ 38.76 \$ 39.18 \$ 0.42 1.1% 12.23 14.94 2.71 22.2% (0.04) 0.59 0.63 -1575.0% 2.06 2.06 - 0.0% 0.34 0.34 - 0.0% \$ 53.35 \$ 57.11 \$ 3.76 7.0% 62.44 68.44 6.00 9.6% |

Sources:

⁽¹⁾ From the Company's 4/29/16 filing in Docket Nos. DE 09-035, DE 11-250 and DE 14-238, Attachment CJG-3, Page 1 of 2.

⁽²⁾ From the Company's 6/17/16 filing in Docket No. DE 16-566, Attachment LBJ-1.

⁽³⁾ From the Company's 6/17/16 filing in Docket No. DE 15-416, Attachment CJG-2, Page 4 of 4.

⁽⁶⁾ From the Company's 6/17/16 filing in Docket No. DE 15-415, Attachment CJG-1, Page 1.